

SUMMARY

CHIEF MINISTER'S SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Chief Minister's Secretariat Government Offices & Buildings	160.000	0	0.000	0.000	0.000	2	130.000	0.000	130.000	2	130.000	0.000	130.000	0.000	130.000	30.000	0.000
TOTAL		160.000	0	0.000	0.000	0.000	2	130.000	0.000	130.000	2	130.000	0.000	130.000	0.000	130.000	30.000	0.000

PROVINCIAL
CHIEF MINISTER'S SECRETARIAT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Chief Minister's Secretariat</u> <u>Govt. Offices & Buildings</u> <u>(New Scheme)</u>																		
58	Construction of New Chief Minister Secretariat, Karachi	Karachi	Un-Approved	Jun-16	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
59	Renovation & rehabilitation of Chief Minister House	Karachi	Un-Approved	Jun-16	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
Total CMS- GOB (New Scheme)					160.000	0.000	0.000	0.000	0.000	160.000	130.000	0.000	130.000	0.000			30.000	0.000